

**STATE OF TENNESSEE
 COUNTY - BY - COUNTY ANALYSIS
 HICKMAN COUNTY SUMMARY SHEET**

<u>Description</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
Schedule A-1 and A-2 - State Tax Collections	\$3,091,900	\$3,258,700	\$3,323,900
Schedule B - K-12 Education	18,590,300	20,354,300	20,202,800
Schedule C - Health and Social Services	11,196,500	13,455,600	13,278,300
Schedule D - Law, Safety and Corrections	25,571,300	28,398,400	28,624,400
Schedule E - Recreation, Tourism and Preservation	558,200	838,300	692,200
Schedule F - Economic Development and Higher Education	888,300	1,152,600	889,400
Schedule G - Capital Outlay	-	-	-
Schedule H - Transportation	1,590,600	1,504,500	1,446,200
Total	<u><u>\$61,487,100</u></u>	<u><u>\$68,962,400</u></u>	<u><u>\$68,457,200</u></u>

<p align="center">STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF HICKMAN COUNTY</p>
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<u>2007-2008 City Taxes</u>	<u>Centerville</u>
Income	\$26,700
Gas and Motor Fuel	115,800
Beer	2,100
TVA Replacement	35,400
Sales	273,400
Mixed Drink	-
Excise	14,000
2007-2008 Total	<u><u>\$467,400</u></u>
Proj. 2008-2009	<u><u>\$476,700</u></u>

<u>2007-2008 County Taxes</u>	<u>Hickman County</u>
Gas and Motor Fuel	\$1,911,800
Severance	76,100
Mixed Drink	-
Income	74,400
Beer	19,300
Alcoholic Beverage	47,300
TVA Replacement	600,800
Excise	61,600
2007-2008 Total	<u><u>\$2,791,300</u></u>
Proj. 2008-2009 Total	<u><u>\$2,847,100</u></u>

Total County	\$2,791,300
Total City	<u><u>\$467,400</u></u>
2007-2008 Total:	<u><u>\$3,258,700</u></u>
Total County	\$2,847,100
Total City	<u><u>\$476,700</u></u>
Projected	
2008-2009 Total:	<u><u>\$3,323,900</u></u>

STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF HICKMAN COUNTY
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<u>2006-2007 City Taxes</u>	<u>Centerville</u>
Income	\$18,700
Gas and Motor Fuel	115,000
Beer	2,000
TVA Replacement	31,600
Sales	270,900
Mixed Drinks	-
Excise	8,100
2006-2007 Total	<u>\$446,300</u>

<u>2006-2007 County Taxes</u>	<u>Hickman County</u>
Gas and Motor Fuel	\$1,876,200
Severance	69,900
Mixed Drink	-
Income	39,800
Beer	18,800
Alcoholic Beverage	44,600
TVA Replacement	533,600
Excise	62,700
2006-2007 Total	<u>\$2,645,600</u>

Total County	\$2,645,600
Total City	\$446,300
2006-2007 Total:	<u>\$3,091,900</u>

<p align="center">K-12 EDUCATION APPROPRIATIONS OF HICKMAN COUNTY</p>
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<u>Description</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
Basic Education Program	\$18,167,100	\$19,604,300	\$19,401,000
Career Ladder	160,800	169,700	169,700
Child Nutrition Program	19,800	20,600	20,600
Coordinated School Health Program	-	95,000	95,000
Driver Education	12,800	9,800	9,800
Early Childhood Education	-	197,400	202,000
Extended Contract	93,700	93,700	93,700
Family Resource Centers	66,600	66,600	66,600
Infant and Parent Services	44,700	72,300	100,000
Safe Schools	24,800	24,900	44,400
Total	<u>\$18,590,300</u>	<u>\$20,354,300</u>	<u>\$20,202,800</u>

HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF HICKMAN COUNTY
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State Agency Benefit	2006-2007	2007-2008	2008-2009
CHILDREN'S SERVICES			
Adoption Services	\$83,100	\$83,800	\$87,000
Child & Family Management	215,700	269,500	270,700
Custody Services	103,000	116,700	116,100
Family Support Services	26,400	15,200	14,800
Needs Assessment	10,200	17,400	17,400
COMMISSION ON AGING			
Home and Community Based Services	16,200	19,400	32,400
Homemaker Program	1,500	1,500	1,500
Senior Citizens Centers	8,900	8,200	8,200
COMMISSION ON CHILDREN AND YOUTH			
Juvenile Justice Programs	9,000	9,000	9,000
HEALTH			
Health Services	447,000	604,900	512,300
Laboratory Services	37,200	33,900	33,900
Licensure & Regulation	27,200	71,100	73,300
Office of Policy, Planning, and Assessment	14,900	20,000	20,000
HUMAN SERVICES			
Child Care Benefits	33,600	39,000	64,700
Child Support	-	68,300	68,400
Community Services	5,100	14,300	7,200
Family Assistance Services	255,900	244,800	252,800
Field Operations	59,900	68,500	65,900
Temporary Cash Assistance	127,900	134,100	78,400
Vocational Rehabilitation	26,500	32,700	30,500
MENTAL HEALTH & DEV. DISABILITIES			
Alcohol and Drug Treatment and Prevention Services	14,600	-	-
MENTAL RETARDATION			
Community Mental Retardation Programs	75,000	99,200	100,900
TENNCARE			
TennCare Long-term Care Services	1,246,500	1,882,000	1,856,300
TennCare Program Services	6,618,600	7,710,300	7,692,500
TennCare Waiver and Crossover Services	1,669,000	1,812,500	1,776,800
TENNESSEE TAX REBATE PROGRAM	63,600	79,300	87,300
Total	\$11,196,500	\$13,455,600	\$13,278,300

**LAW, SAFETY, AND
CORRECTION APPROPRIATIONS
OF HICKMAN COUNTY**

State Agency Benefit	2006-2007	2007-2008	2008-2009
COMMERCE & INSURANCE			
911 Emergency Communications	\$284,600	\$315,500	\$153,500
Fire and Codes Enforcement Academy	16,300	4,100	3,900
Law Enforcement Training Academy	32,600	16,600	16,200
Police Pay Supplement	18,000	20,400	21,000
CORRECTION			
State Prosecutions	221,500	274,300	244,400
Turney Center Industrial Prison and Farm	23,569,800	26,030,500	26,534,500
COURT SYSTEM			
Appellate and Trial Courts	204,600	226,400	220,100
Civil Legal Representation	10,600	10,400	10,400
Indigent Defendant's Counsel	81,300	96,300	96,300
CRIMINAL INJURIES COMPENSATION FUND	34,500	27,900	35,800
DISTRICT ATTORNEYS GENERAL			
District Attorney Generals	155,300	180,600	182,800
MILITARY			
Armories Maintenance	4,100	300	4,100
Armories Utilities	17,400	17,200	23,200
Disaster Relief Grants	-	150,000	-
Tennessee Army National Guard	1,600	700	1,700
PROBATION & PAROLE			
Adult Field Services	102,400	135,200	135,200
Community Correction Programs	72,500	74,400	74,400
PUBLIC DEFENDERS	111,700	107,500	113,800
SAFETY			
Law Enforcement	443,200	494,500	527,200
TENNESSEE BUREAU OF INVESTIGATIONS			
Criminal Investigations	189,300	215,600	225,900
Total	\$25,571,300	\$28,398,400	\$28,624,400

RECREATION AND RESOURCES DEVELOPMENT APPROPRIATIONS BENEFITING RESIDENTS OF HICKMAN COUNTY

<u>State Agency Benefit</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
ENVIRONMENT & CONSERVATION			
Conservation	\$28,000	\$58,100	\$10,700
Environment	339,900	451,800	454,600
SECRETARY OF STATE			
Archives Grants	5,000	-	-
Community Enhancement Grants	-	136,900	-
TENNESSEE ARTS COMMISSION GRANTS	2,800	18,700	18,400
TOURIST DEVELOPMENT			
Tourist Development	2,500	2,500	2,500
WILDLIFE RESOURCES	180,000	170,300	206,000
Total	<u>\$558,200</u>	<u>\$838,300</u>	<u>\$692,200</u>

<p align="center">ECONOMIC DEVELOPMENT AND HIGHER EDUCATION APPROPRIATIONS OF HICKMAN COUNTY</p>

State Agency Benefit	2006-2007	2007-2008	2008-2009
AGRICULTURE			
Agricultural Enhancement Program	\$104,100	\$249,500	\$195,700
Agricultural Fairs and Promotional Activities	5,700	1,400	1,300
Agricultural Resources Conservation Fund	70,800	66,900	13,900
Forestry Operations	203,000	312,200	269,700
Soil Conservation Districts	2,600	2,600	2,600
ECONOMIC & COMMUNITY DEVELOPMENT			
Community Development	39,300	58,700	59,300
Development District Grants	7,200	8,700	8,700
FastTrack Development Program	185,500	145,000	64,400
HIGHER EDUCATION			
UT Agricultural Extension Service	151,300	157,900	128,300
UT County Technical Assistance Service	19,800	21,400	21,100
UT Institute for Public Service	16,100	16,900	16,700
UT Municipal Technical Advisory Service	12,400	17,700	17,500
LABOR & WORKFORCE DEVELOPMENT			
Adult Basic Education	11,600	21,700	18,300
Labor Standards	3,900	4,300	4,300
TOSHA	12,800	17,400	17,400
Workers' Compensation	42,200	50,300	50,200
Total	\$888,300	\$1,152,600	\$889,400

<p style="text-align: center;">TRANSPORTATION OBLIGATIONS FOR HIGHWAY AND CONSTRUCTION OF HICKMAN COUNTY</p>

<u>State Agency Local</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
TRANSPORTATION			
Bridge Replacement - State Grants	\$148,600	\$215,500	\$142,600
Highway Betterments and Maintenance	862,200	1,043,700	1,046,900
Safe Growth Grants	32,400	31,900	37,400
State Aid	187,400	213,400	219,300
Total Highway Construction	360,000	-	-
Total	<u><u>\$1,590,600</u></u>	<u><u>\$1,504,500</u></u>	<u><u>\$1,446,200</u></u>